

APPROVED BUDGET 2022-23

Description	Notes	2021-2022 Budget excl VAT	Proposed 2022-23 Budget excl VAT	2023-2024 Proposed Budget excl VAT	2024-2025 Proposed Budget excl VAT
Street Lights Electricity charges	E-On	£ 1,400.00	£ 500.00	£ 650.00	£ 800.00
Street Lights Maintenance	E-On UK	£ 800.00	£ 100.00	£ 100.00	£ 100.00
Insurance - Public Liability/Equipment	Came & Company	£ 650.00	£ 825.00	£ 900.00	£ 1,000.00
Open Spaces - Grass Cutting		£ 8,000.00	£ 8,000.00	£ 8,240.00	£ 8,500.00
Open Spaces Other -Tree/vegetation management, village enhancement	<i>(Merged categories £650+£500)</i>	£ 1,150.00	£ 1,700.00	£ 1,250.00	£ 1,300.00
Membership	Northants CALC/NALC	£ 440.00	£ 420.00	£ 450.00	£ 460.00
Internal Audit service	Northants CALC	£ 225.00	£ 300.00	£ 325.00	£ 350.00
External Audit service	PKF Littlejohn	£ 300.00	£ 400.00	£ 350.00	£ 400.00
Membership	NACRE, CPRE, SNAST	£ 105.00	£ 105.00	£ 110.00	£ 115.00
Training/Publications	NCALC	£ 600.00	£ 500.00	£ 300.00	£ 300.00
Proper Officer and FO Wages	Clerk	£ 11,000.00	£ 11,000.00	£ 11,330.00	£ 11,670.00
Heating and lighting allowance	Clerk	£ 300.00	£ 300.00	£ 300.00	£ 300.00
Proper officer and FO Pension	Clerk	£ 300.00	£ 310.00	£ 310.00	£ 310.00
Parish Office Expenses	Station'y/Post/equip/BT	£ 900.00	£ 1,250.00	£ 950.00	£ 940.00
Legal/Professional advice Fees	eg Solicitors/finance advice	£ -	£ 750.00	£ 300.00	£ 300.00
Syresham Times contribution		£ 100.00	£ 100.00	£ 100.00	£ 100.00
Section 137		£ 900.00	£ 4,500.00	£ 6,000.00	£ 6,000.00
Provision of Entertainment grant	TakeYour Seat	£ -	£ 1,500.00	£ -	£ -
Provision of Entertainment grant	Jubilee Celebrations	£ -	£ 750.00	£ -	£ -
CAB contribution		£ 100.00	£ 100.00	£ 100.00	£ 100.00
Streetlighting project	Eon	£ -	£ -	£ -	£ -
Public Works Loan Board repayments		£ 4,500.00	£ 4,500.00	£ 4,500.00	£ 2,210.00
Swingfield Maintenance	Various	£ 1,000.00	£ 1,100.00	£ 1,150.00	£ 1,200.00
Swingfield fencing project		£ -	£ 1,000.00	£ -	£ -
Swingfield Equipment reserve		£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
Pocket Park Maintenance		£ 1,400.00	£ 2,000.00	£ 1,550.00	£ 1,600.00
Election costs		£ 740.00	£ 1,300.00	£ 750.00	£ 760.00
Dog Bin provision/emptying		£ 1,000.00	£ 1,250.00	£ 1,050.00	£ 1,100.00
Emergency planning		£ 100.00	£ 300.00	£ 300.00	£ 300.00
Contingency fund		£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 2,000.00
Village of the Year	ACRE	£ 50.00	£ -	£ 50.00	£ 50.00
Petty Cash		£ 300.00	£ 50.00	£ 50.00	£ 50.00
War Memorial maintenance		£ 100.00	£ 100.00	£ 100.00	£ 100.00
ICO Registration - GDPR		£ 50.00	£ 50.00	£ 50.00	£ 50.00

APPROVED BUDGET 2022-23

DPO Appointment - GDPR		£ 10.00	£ 10.00	£ 10.00	£ 10.00
Website & domain names	2commune, Easyspace	£ 600.00	£ 700.00	£ 635.00	£ 650.00
Defibrillator	Maintenance	£ 70.00	£ 90.00	£ 70.00	£ 70.00
Tree Survey every 3 years	Swingfield + Pocket Park	£ -	£ -	£ 500.00	£ -
Benches Swingfield/Bradbery Close		£ 1,000.00	£ -	£ -	£ -
Climate Change Budget		£ -	£ 300.00	£ 500.00	£ 500.00
LGR reserve		£ 1,000.00	£ 1,000.00	£ 1,000.00	£ 1,000.00
2022-23 Parish Precept Request £37,500		£ 42,190.00	£ 50,160.00	£ 47,330.00	£ 45,695.00